

2012/13 PROJECTED REVENUE & CAPITAL OUTTURN AT 30 June 2012

Appendix 3 - Record of Progress Against Joint Procurement Action Plan for 2012/13

8.1 Embed the use of the Joint Procurement Strategy objectives across the Council and ensure good governance and full compliance		
Action	Status	Progress Narrative
Reinforce the importance of the Contract Procedure Rules to officers across both Councils.	All procurement officers	1-2-1 training sessions with new officers in Facilities, interim Major Projects Manager and officers on the Build! Programme.
8.2 Sustainability		
Action	Status	Progress Narrative
<ul style="list-style-type: none"> Ensure sustainability is addressed with each procurement exercise by utilising the sustainability questions within the stakeholder questionnaires and encouraging sustainability to be included within evaluation criteria as well as the assessment/pre-qualification stages. 	All procurement officers	Sustainable solutions over reducing mileage when undertaking services addressed to good effect with the Traffic Management and Building Condition Survey tenders with commitments to plan routes to both reduce CO2 emissions and keep down cost of providing services.
<ul style="list-style-type: none"> Encourage project officers to break down larger contracts to match SME and Social Enterprise capacity where appropriate. 	All procurement officers	The Corporate Consultation Programme Tender broke the requirement down into lots and provided an option for further work for South Northamptonshire Council.
8.3 Value for money and transparency		
Action	Status	Progress Narrative
<ul style="list-style-type: none"> Deliver significant cost and efficiency savings; Cherwell District Council - £150,000 target. 	All procurement officers	Cashable savings year-to-date of £19500 against a Q1 target of £37,500. Non-cashable savings of over £13,000 and capital savings of £9000. A number of projects have been capital or programme based, such as the Build! Affordable Homes Programme which has seen substantial savings against budget, such as an estimated £235,000 saving against the South West Bicester new build project which is currently under way.

